

ALLOCATION OF CAPITAL FUNDS FROM 2009/10 LTP SETTLEMENT

SCHEME	Indicative Allocation (£000s)
MAINTENANCE	
Structural maintenance of classified roads and footways	
The Avenue - Bevendean	
A259 Kingsway (Landsdowne Place to Peace Statue)	
Footways	
Maintenance of roads and footways	£1,380
Highway Asset Management Plan	£120
Street Lighting	£250
Bridges/Structures	£120
MAINTENANCE SUB-TOTAL	£1,870
INTEGRATED TRANSPORT	
Cycling	
Cycling Routes	
Cyclist Signing	
Cycling Facilities	
SUB-TOTAL	£945
Walking	
Pedestrian Signing	
Walking Network	
Walking Facilities	
Easy Access Route (ROWIP)	
Missing Links Funding (ROWIP)	
SUB-TOTAL	£700
Public Transport & Traffic Management	
Accessible Bus Stops	
Access to Rail	
Other Public Transport Information	
Traffic Control Improvement Equipment (Woodingdean crossroads)	
A259 STC	
A23 STC	
Journey Time Analysis	
SUB-TOTAL	£505
Road Safety including Traffic Calming	
Road Safety Engineering	
Safer Routes to School	
SUB-TOTAL	£510
Travel Behaviour Change	
Travel Awareness	
Individualised Travel Choices	
Business Travel Plan Funding	
School Travel Plan	
SUB-TOTAL	£260
Urban Realm Improvements	
North Street	
Scoping/design of future schemes	
SUB-TOTAL	£1,000
INTEGRATED TRANSPORT SUB-TOTAL	£3,920
INTEGRATED TRANSPORT & MAINTENANCE SUB-TOTAL	£5,790
Grants Payments	
Road Safety Grant - Sussex Safer Roads Partnership	
GRANTS PAYMENTS SUB-TOTAL	£476
GRAND TOTAL	£6,266

NOTE – In many cases, costs indicated are preliminary estimates. Expenditure on schemes may need to be increased, reduced or deferred during the financial year as information on scheme progress becomes available, and is subject to network co-ordination with other projects, developers and utility companies, contractor availability and weather.

